



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$32,128,527.41	\$-3,248,500.07	\$28,880,027.34	\$18,083,779.17	\$18,083,779.17	\$10,796,248.17
Sindicatura	\$1,909,966.88	\$1,910,041.28	\$3,820,008.16	\$1,625,960.87	\$1,625,960.87	\$2,194,047.29
Regiduría	\$16,439,604.23	\$741,337.23	\$17,180,941.46	\$10,882,608.61	\$10,882,608.61	\$6,298,332.85
Secretaría	\$10,906,393.32	\$1,148,362.79	\$12,054,756.11	\$8,450,586.14	\$8,450,586.14	\$3,604,169.97
Acción Social	\$2,212,573.41	\$-29,612.40	\$2,182,961.01	\$1,100,704.88	\$1,100,704.88	\$1,082,256.13
Asuntos Jurídicos	\$1,032,216.23	\$74,069.14	\$1,106,285.37	\$633,673.03	\$633,673.03	\$472,612.34
Gobernación	\$584,941.98	\$5,533.91	\$590,475.89	\$224,863.13	\$224,863.13	\$365,612.76
Protección Civil	\$1,858,786.48	\$206,533.23	\$2,065,319.71	\$1,283,343.79	\$1,283,343.79	\$781,975.92
Registro Civil	\$2,901,255.58	\$250,483.73	\$3,151,739.31	\$1,975,130.25	\$1,975,130.25	\$1,176,609.06
Secretaría de Relaciones Exteriores	\$1,288,493.00	\$862,670.26	\$2,151,163.26	\$714,921.14	\$714,921.14	\$1,436,242.12
Organo de Control Interno	\$1,915,864.90	\$85,862.10	\$2,001,727.00	\$1,236,602.53	\$1,236,602.53	\$765,124.47
DIF Municipal	\$9,397,354.76	\$-79,992.32	\$9,317,362.44	\$5,504,980.46	\$5,504,980.46	\$3,812,381.98
Instituto Municipal de las Mujeres de Papantla	\$143,185.00	\$-17,068.22	\$126,116.78	\$61,561.11	\$61,561.11	\$64,555.67
Unidad de Transparencia y Acceso a la Información	\$12,000.00	\$-12,000.00	-	-	-	-
Alumbrado y Limpia	\$42,516,813.01	\$-10,143,490.87	\$32,373,322.14	\$18,521,545.16	\$18,360,769.16	\$13,851,776.98
Parques y Jardines	\$1,809,494.36	\$206,310.24	\$2,015,804.60	\$1,282,256.11	\$1,282,256.11	\$733,548.49
Rastro	\$2,024,194.75	\$165,549.91	\$2,189,744.66	\$1,281,497.12	\$1,281,497.12	\$908,247.54
Panteones	\$990,999.36	\$-7,840.00	\$983,159.36	\$507,719.90	\$507,719.90	\$475,439.46
Asesores	\$56,000.00	\$27,049.55	\$83,049.55	\$41,051.44	\$41,051.44	\$41,998.11
Turismo	\$1,851,781.39	\$62,461.67	\$1,914,243.06	\$1,260,837.91	\$1,260,837.91	\$653,405.15
Comercio	\$583,347.23	\$10,200.00	\$593,547.23	\$316,313.20	\$316,313.20	\$277,234.03
Desarrollo Económico	\$445,418.63	\$150,394.51	\$595,813.14	\$474,734.68	\$474,734.68	\$121,078.46
Fomento Educativo	\$1,477,825.02	\$6,005,083.24	\$7,482,908.26	\$2,870,456.97	\$2,870,456.97	\$4,612,451.29
Departamento de Salud	\$486,604.65	\$-3,112.90	\$483,491.75	\$287,236.10	\$287,236.10	\$196,255.65
Fomento al Deporte y Juventud	\$1,278,506.08	\$234,619.00	\$1,513,125.08	\$941,078.96	\$941,078.96	\$572,046.12
Departamento de Cultura	\$1,181,225.21	\$39,630.16	\$1,220,855.37	\$615,941.96	\$615,941.96	\$604,913.41
Desarrollo Social	\$812,433.34	\$2,890.00	\$815,323.34	\$430,859.95	\$430,859.95	\$384,463.39
Dirección de Obras Públicas	\$187,436,001.01	\$36,624,917.36	\$224,060,918.37	\$115,566,763.12	\$104,422,865.21	\$108,494,155.25
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,287,845.10	\$79,600.15	\$1,367,445.25	\$743,145.53	\$743,145.53	\$624,299.72
Seguridad Pública Municipal	\$28,543,663.00	\$16,618,004.83	\$45,161,667.83	\$22,455,754.56	\$21,759,396.12	\$22,705,913.27
Centro de Seguridad Ciudadana y Prevención del Delito	\$381,015.75	\$1,563,439.85	\$1,944,455.60	\$1,003,515.15	\$1,003,515.15	\$940,940.45
Ingresos	\$4,368,788.94	\$-110,686.96	\$4,258,101.98	\$2,325,031.39	\$2,325,031.39	\$1,933,070.59
Egresos	\$1,702,086.68	\$-2,796.95	\$1,699,289.73	\$961,696.63	\$961,696.63	\$737,593.10



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Catastro	\$2,310,887.89	\$-12,100.00	\$2,298,787.89	\$1,200,435.72	\$1,200,435.72	\$1,098,352.17
Fundo Legal	\$941,286.51	\$-19,390.00	\$921,896.51	\$406,272.74	\$406,272.74	\$515,623.77
Contabilidad	\$1,599,004.42	\$71,239.64	\$1,670,244.06	\$866,642.09	\$866,642.09	\$803,601.97
Adquisiciones y Bienes Patrimoniales	\$16,441,441.71	\$2,249,078.60	\$18,690,520.31	\$10,973,602.52	\$10,961,192.52	\$7,716,917.79
Tesorería Municipal	\$38,102,131.25	\$-4,100,048.22	\$34,002,083.03	\$23,899,816.62	\$23,899,816.62	\$10,102,266.41
Total del Gasto	\$421,359,958.47	\$51,608,723.47	\$472,968,681.94	\$261,012,920.64	\$248,999,478.29	\$211,955,761.30



ESTADOS UNIDOS MEXICANOS
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Presidencia
2014-2017

C. MARCOS ROMERO SANCHEZ
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

PROFR. GALDINO DIEGO PEREZ
SINDICO UNICO

ESTADOS UNIDOS MEXICANOS
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Sindicatura
2014-2017

ESTADOS UNIDOS MEXICANOS
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
TESORERÍA
2014-2017

LIC. JIMMY SANCHEZ WILLY
TESORERO MUNICIPAL

ING. HECTOR ARMANDO GUEVARA GUZMAN
REGIDOR DECIMO PRIMERO

ESTADOS UNIDOS MEXICANOS
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Regiduría Décima
Primera
2014 2017